# Legislative Fiscal Bureau Fiscal Note

HF 2121 - Manure Management Plan, Phosphorus (LSB 5651 HH)

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Fiscal Note Version – New

# **Description**

House File 2121 adds the requirement that manure management plans that are submitted to the Department of Natural Resources include a calculation for the use of phosphorus for crop yields and field application.

## **Assumptions**

- 1. The time to review manure management plans with a phosphorous calculation is estimated to be 2.5 years.
- 2. The Bill will require the Environmental Protection Division to add 4.00 FTE positions, costing \$200,000 in FY 2003 and FY 2004 for salaries and benefits. The cost to the Division in FY 2005 would be \$100,000 and 4.00 FTE positions for six months.

### **Fiscal Impact**

The estimated General Fund fiscal impact of House File 2121 is an increase in expenditures of \$200,000 and 4.00 FTE positions, annually, for FY 2003 and 2004. The estimated increase in expenditures for FY 2005 would be \$100,000 and 4.00 FTE positions for six months.

### Source **Source**

Department of Natural Resources	
	February 4, 2002

The fiscal note and correction impact statement for this bill was prepared pursuant to Joint Rule 17 and pursuant to Section 2.56, <u>Code of Iowa</u>. Data used in developing this fiscal note and correctional impact statement are available from the Legislative Fiscal Bureau to members of the Legislature upon request.